

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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June 3, 2003

FROM: THOMAS PRENDERGAST, Jr., M.D., Public Health Officer
Department of Public Health – Inland Counties Emergency Medical Agency

SUBJECT: AMENDMENT TO CONTRACT WITH EMERGENCY MEDICAL SERVICES
AUTHORITY (EMSA) FOR DISASTER MEDICAL ASSISTANCE TEAM (DMAT)
SUPPORT – STATE CONTRACT NO. EMS-2044

RECOMMENDATION: Acting as the governing board of the Inland Counties Emergency Medical Agency (ICEMA) approve Amendment No. 1 to County contract #02-955 which reallocates funds among various line items for FY 2002-03 with California Emergency Medical Services Authority (EMSA) to support San Bernardino County Disaster Medical Assistance Team CA-2 (DMAT CA-2) training and deployment readiness.

BACKGROUND INFORMATION: Approval of this item allows ICEMA to make budget adjustments to the current DMAT contract. The total dollar amount of the contract will remain \$20,000. The budget adjustments are as follows:

Line Item	Current Amount	Requested Amount
Communications	4,000	6,606
Maintenance and Repair	600	1,594
Space	15,000	11,400
In-State Travel	400	400
Total	20,000	20,000

On September 22, 2002 the Board of Supervisors approved County contract #02-955 with State EMSA to provide DMAT support services. The contract included funds for team member pagers, equipment maintenance and space rental. A contract amendment is required to increase the amount for pagers and maintenance by more than the preauthorized 10%. Communications costs are higher due to increases in both quantity and cost of pagers for team members. Maintenance and repair cost is increasing due to unanticipated maintenance costs for county owned vehicles. Real Estate Services located space and negotiated lease costs for less than the amount originally budgeted. Budgeted lease costs decreased from \$.50 per square foot to \$.38 per square foot resulting in savings that offset costs.

REVIEW BY OTHERS: This item has been reviewed by County Counsel (Charles Larkin, Deputy County Counsel) on May 22, 2003. This item has also been reviewed by the County Administrative Office (Beatriz Valdez, Administrative Analyst) on May 23, 2003.

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Record of Action of the Board of Supervisors

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**AMENDMENT TO CONTRACT WITH EMERGENCY MEDICAL SERVICES AUTHORITY
(EMSA) FOR DISASTER MEDICAL ASSISTANCE TEAM (DMAT) SUPPORT – STATE
CONTRACT NO. EMS-2044**

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FINANCIAL IMPACT: Approval of Amendment No. 1 has no financial impact. The total contract amount remains \$20,000.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and recommends approval as this action will impose no additional cost to the County.

SUPERVISORIAL DISTRICT (S): All

PRESENTER: Thomas Prendergast, Jr., M.D., Public Health Officer, (909) 387-6218